



VILLAGE OF HYDE PARK
P.O. Box 400
HYDE PARK, VERMONT 05655

SHIRE OF LAMOILLE COUNTY
HYDE PARK ELECTRIC SINCE 1895
WATER AND WASTEWATER
PLANNING AND ZONING
(802) 888.2310

WWW.VILLAGEOFHYDEPARK.COM

Dear Hyde Park Villagers:

A lot has happened since our last annual meeting in May of 2022. Sadly, Carol Robertson passed away from a serious health issue in early April of this year. Her accomplishments were many and are listed on our website, and we are all grateful to her for her decade of service to the Village of Hyde Park. Please take a minute to look at the website for this information and more.

One of Carol's major accomplishments was to develop a culture of resilience throughout the system. By this I mean helping us to face reality, understand difficult problems and work through them in thoughtful, logical, realistic and collaborative ways. She realized that getting the work done was important and that those who do the work are critical to the success of the municipality and utilities. This can be demonstrated in many ways. One way is how the personnel of the village worked together to maintain the consistency and reliability of our systems during and beyond her illness when we could not communicate with her very well. Our staff did that in a calm collected manner and we are all seeing the results. Our water, wastewater and electric systems are on their way to becoming more effective, reliable and ready to keep going for the long term.

The Board and I would like to thank them all for their dedication and willingness to go above and beyond to help us through this difficult, but not insurmountable, time.

We would also like to thank you for your patience, kindness and support during this time. It is invaluable to our continuing success.

Looking Towards the Future,

Riki French, Chair

General Information

TRUSTEES MEETINGS

The Trustees hold regular meetings on the second Wednesday of each month at 6:00 P.M. at the Lanpher Memorial Library, located on the corner of Main and Church Streets. Attendees should enter the rear door of the library and then go upstairs to the meeting room.

OFFICIAL NOTICES AND WARNINGS

The agenda for Regular Trustee Meetings and all other meetings are posted on the bulletin board at the Town and Village Office Building, the U.S. Post Office, the Village of Hyde Park website, address: www.villageofhydepark.com.

ORDINANCES, RULES AND REGULATIONS

Copies of all Village Ordinances, Rules & Regulations are available at the Village Office. This includes Applications for Permits, Zoning, Electric, Water and Sewer Service.

**The Village of Hyde Park
HYDE PARK ELECTRIC
WATER & SEWER DEPARTMENTS**

The office is open Monday through Friday from 7:30 A.M. to 4:00 P.M. A night deposit box is available at the left of the front door for your convenience.

We strive to provide the highest quality service consistent with keeping your taxes and rates as low as possible. Your input helps us to better serve and we encourage you to contact us.

NORMAL BUSINESS HOURS

SERVICE - 802-888-2310

344 VT 15 West

P.O. Box 400, Hyde Park, VT 05655

Acting General Manager, Brian Evans-Mongeon, Brian.Evans-Mongeon@utilitysvcs.com

Karen Wescom, Office Administrator, karen@hydeparkvt.com

Amanda Smith, Customer Service Representative, customerservice@hydeparkvt.com

Loren Leahy, Land Use Development(Zoning) Administrator, zoning@villageofhydepark.com

AFTER REGULAR HOURS

POWER OUTAGE - 802-888-1732

Please give your name, location, telephone number and any other information requested.

Dial 911 in Emergencies

Officers:

President, Paul Nesky	Term Expires 2023
Village Clerk, Karen Wescom	Term Expires 2023
Village Treasurer, Karen Wescom	Term Expires 2023

Board of Trustees

Frederika (Riki) French, Chair	Term Expires 2023
Peter Gallo, Clerk of the Board	Term Expires 2023
Adam Lory	Term Expires 2024
Daniel Young	Term Expires 2024
Susan Trainor	Term Expires 2025

Planning Commission

(terms match other board and commission terms)

Frederika (Riki) French
Peter Gallo
Adam Lory
Daniel Young
Susan Trainor
Kenneth McPherson

Development Review Board

(appointed terms)

Adam Lory, Chair	Term Expires 2024
Thomas Weeks	Term Expires 2025
Kenneth McPherson	Term Expires 2023
Paul Trudell	Term Expires 2023
Amy O'Toole	Term Expires 2023
Carroll Peters, Alternate	Term Expires 2023

Bliss Library Trustees

Gary Anderson	Term Expires 2023
Edward French, Jr.	Term Expires 2025
Adam Lory	Term Expires 2024

“Our mission is to be Vermont’s most resilient community by sustainability of our resources and utilities – electricity, drinking water & wastewater.”

**VILLAGE OF HYDE PARK
BLISS LIBRARY FUND
PERIOD ENDING DECEMBER 31, 2022**

Principal Cash 12/31/21		\$42,382.79
Add:		
Interest Received:		
Union Bank Money Market	\$ 32.23	
	<u>\$ 32.23</u>	<u>\$ 32.23</u>
		\$ 42,415.02
Disbursements:		
Funds paid to Lanpher Memorial Library:		
During 2022	<u>\$ 0.00</u>	
		\$ (0.00)
Balance on Hand 12/31/22		\$ 42,415.02

INVENTORY

# of Shares	Price	Description	Market Value
2240.3250	23.327	Nationwide Funds	\$52,280.08
Total Market Value of Investments			\$52,280.08
Total Value Cash and Investment			\$ 94,695.10

The independent Auditor's Report is expected to be received and made available on the official Village website by May 31, 2023: www.villageofhydepark.com


**A SUMMARY OF THE
May 3, 2022 ANNUAL VILLAGE MEETING**

- ARTICLE 1.** Paul Nesky elected Village President.
- ARTICLE 2.** Voted to approve the summarization of the 2021 Annual Village meeting minutes.
- ARTICLE 3.** Elected Edward French, Jr. Trustee of the Bliss Library fund for a term of three (3) years.
- ARTICLE 4.** Elected Daniel Young for a term of two (2) years as Village Trustee.
- ARTICLE 5.** Elected Susan Trainor for a term of three (3) years as Village Trustee.
- ARTICLE 6.** Elected Adam Lory as Bliss Library Trustee for one(1) year of remaining three (3) year term.
- ARTICLE 7.** Voted to accept the 2022 budget and authorized taxes at the rate of .09\$/ \$100, to be used for operations of the General Department
- ARTICLE 8.** Voted to accept setting the Village tax due date of August 31, 2022 and an interest rate of 1 percent (1%) for the first three months and thereafter, one and one-half (1 1/2%) and an eight percent (8%) penalty for delinquent taxes.

I certify that this is a true and accurate record of the proceedings of this meeting.

Karen Wescom

**Karen Wescom
Village Clerk**

	GENERAL DEPARTMENT REVENUES	2022 Budget	2022 Est. Actual to Budget	2022 Est. Actual	'22 Est. to '23 Budget	2023 Estimated Budget
4160.002	Parks Revenues	-	100%	-	100%	100
4190.002	Interest Income	1	20913%	209	-100%	1
4191.002	Penalty Income	1	73556%	736	-100%	1
4400.002	Village Taxes \$.09/\$100	37,153	100%	37,281	0%	37,300
4400.002	State PILOT	3,800	107%	4,068	-7%	3,800
4550.002	Rent	31,000	75%	23,162	-1%	23,000
4500.002	Backhoe Rent	-	100%	-	0%	7,990
4551.002	Electric Dept. Contribution	300	100%	300	0%	300
(Exp Offset)	Electric Dept. Community Services	3,500	0%	-	100%	3,500
4175.002	Zoning Income	550	154%	848	-41%	500
	Total Revenues	76,305	87%	66,603	15%	76,492
	GENERAL DEPARTMENT EXPENSES	2022 Budget	2022 Est. Actual to Budget	2022 Est. Actual	'22 Est. to '23 Budget	2023 Estimated Budget
5030.002	Depreciation Expense	45,670	89%	40,541	-1%	40,000
5082.002	Fica Taxes	2,300	60%	1,374	67%	2,300
5171.002	Development Expenses	15,000	19%	2,895	21%	3,500
5270.002	Interest Expense	-	100%	2,189	-9%	2,000
5410.002	Street Lighting	6,100	100%	6,093	0%	6,100
5420.002	Village Decorations	-		1,135	-100%	-
5691.002	Maintenance of Sidewalks/Crosswalks	21,840	56%	12,129	65%	20,000
5773.002	Building Maintenance	15,000	1%	80	26%	100
(Rev Offset)	Electric Dept. Community Services	3,500	0%	-	100%	3,000
5774.002	Park and other Village Services	2,000	43%	865	16%	1,000
9020.002	Accounting & Collecting	2,800	92%	2,584	28%	3,300
9030.002	Supplies & Exp.-Computer, Postage	1,050	92%	963	9%	1,050
9210.002	Office Supplies & Expense	150	109%	163	7%	175
9230.002	Outside Services	300	28%	85	253%	300
9240.002	Insurance Expense	175	106%	186	2%	190
9250.002	Workers Compensation Insurance	185	93%	173	10%	190
9259.002	Employee Contribution to Health	(240)	61%	(148)	69%	(250)
9260.002	Employee Benefits-Health, Dental, Life	1,100	72%	791	39%	1,100
9261.002	Vacation Pay	150	184%	275	27%	350
9263.002	Holiday Pay	120	131%	157	21%	190
9264.002	Sick Pay	30	509%	153	24%	190
9265.002	Retirement Expense	1,099	77%	850	29%	1,100
9268.002	Personal Pay	20	0%	-	0%	-
9300.002	Trustee Stipend	60	100%	60	0%	60
9330.002	Transportation Expense	80	193%	154	14%	175
9350.002	Equipment Maintenance	100	1597%	1,597	-69%	500
9360.002	Snow Bucket Maintenance	100	61%	61	144%	150
9365.002	Dump Truck	2,000	0%	-	100%	500
9360.002	Snow Bucket - JD/Maint	100	0%	-	100%	150
	Total Expenses	120,789	62%	75,406	16%	87,420
	Total Revenues	76,305	87%	66,603	15%	76,492
	Net Change in Retained Earnings	(44,484)		(8,803)		(10,928)
	Beginning Cash Balance	144,971				204,982
	Restricted Sidewalk	13,532				13,547



Village of Hyde Park
Warning
Annual Meeting – May 2, 2023

ANNUAL MEETING
Tuesday May 2, 2023, 7:00 p.m.

The legal voters of the Village of Hyde Park are hereby notified and warned to meet in the Municipal Building, Town Community Meeting Room at 344 VT Route 15 West in the Village of Hyde Park on Tuesday, May 2, 2023 to transact the following business:

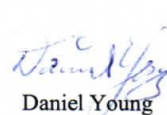
- Article 1. To elect a President for the ensuing year, term held by Paul Nesky expires
- Article 2. Will the Village voters approve the summarization of minutes of the 2022 Annual Meeting?
- Article 3. To elect a Trustee of the Bliss Library Fund for a term of three (3) years, term held by Gary Anderson expires
- Article 4. To elect a Village Trustee for a term of two (2) years, term held by Frederika French expires
- Article 5. To elect a Village Trustee for a term of three (3) years, term held by Peter Gallo expires
- Article 6. To elect Adam Lory as Trustee of the Bliss Library Fund to complete the remaining one (1) year of a three (3) year term
- Article 7. Will the Village voters approve a budget and authorize taxes at the rate of .09 /\$100, to be used for operations of the General Department?
- Article 8. Will the Village voters set a due date of August 31, 2023 for Village Taxes and an interest percentage of 1 percent (1%) for the first three months and thereafter, one and one half percent (1 ½%) and an eight percent (8%) penalty for delinquent taxes?


Dated this 8th day of March, 2023 by the Village of Hyde Park Board of Trustees.


Frederika French
Chair


Susan Trainor


Peter Gallo
Clerk of the Board


Daniel Young


Adam Lory