

Village of Hyde Park Electric Department

NOTICE OF PROPOSED TARIFF CHANGES

On April 15, 2026, the Village of Hyde Park Electric Department filed revised tariffs with the Vermont Public Utility Commission (PUC) for an increase in its retail revenues of 14.92%. The overall increase in costs for the Electric Department is due largely to increases related to restructuring of debt and accounts payable balances, labor costs, the cost of power supply and other operating expenses,.

The proposed retail rate schedule is to be effective on a service-rendered basis beginning June 1, 2026.

This is the second of two rate proceedings in a planned two-phase rate increase filing process. The Phase 1 proceeding was for a 20.10% increase effective January 1, 2026. The PUC approved the Phase 1 rate increase on March 6, 2026, in Case No. 25-2845-TF. The “Present Rates” in the table below include the rates approved by the PUC in Phase 1. The June 1, 2026, “Proposed Rates” includes the 14.92% increase now proposed.

To determine the impact on your individual bill, use the present and proposed rates column and your average monthly consumption. For example, a residential customer using an average of 600 kWh a month would calculate his or her bill as follows:

		<u>Present Rates</u>		<u>June 1, 2026 Proposed Rates</u>
Customer Charge		\$ 19.60		\$ 22.52
NYPA	100 x .12695	12.70	100 x .14589	14.59
Year-Round kWh	500 x .22739	<u>113.70</u>	500 x .26132	<u>130.66</u>
		\$145.99		\$ 167.77

The Public Utility Commission has no authority to suspend this rate request. If the PUC decides not to open a formal investigation, the rates will take effect June 1, 2026, on a permanent basis. However, the PUC may order a formal investigation and hearing on the proposed rate changes. Until completion of that formal review by the PUC, the increase would be listed as a surcharge on your bill.

Any person wishing to comment on the proposed rate change should file their views in writing via the PUC’s electronic filing system which can be found at <https://epuc.vermont.gov/> and use **Case No. 26-0716-TF**. Comments may also be submitted by regular mail at Vermont Public Utility Commission, 112 State Street, Montpelier, Vermont 05620-2701

Any interested person may examine the tariff change filing at the Village of Hyde Park Electric Department offices during normal business hours.

		<u>Present Rates</u>	<u>June 1, 2026 Proposed Rates</u>
RESIDENTIAL AND RURAL (RS)			
Customer Charge		\$ 19.60	\$ 22.52
0-100 kWh NYPA		0.12695	0.14589
+ 100 kWh		0.22739	0.26132
GENERAL SERVICE			
Customer Charge		\$ 25.29	\$ 29.06
kWh		0.23553	0.27067
LARGE GENERAL SERVICE			
Customer Charge		\$ 352.33	\$ 404.90
kWh		0.15005	0.17244
kW		28.40	32.64
SECURITY LIGHTING			
100 Watt HPS		\$ 12.93	14.86
LED 55 Watt		6.34	7.29
Customer owned, customer poles, per kWh		0.14836	0.17050
Customer owned, company poles, per kWh		0.14836	0.17050
STREET AND HIGHWAY LIGHTING			
100 Watt HPS		12.08	13.88
LED 55 Watt		6.34	7.29
Customer owned, customer poles, per kWh		0.14836	0.17050
Customer owned, company poles, per kWh		0.14836	0.17050