

Distribution Utility Quarterly Report

Village of Hyde Park

January 1 - September 30, 2019



Overview

EEC Collected **\$113,497**

Electric Incentives **\$23,248**

Thermal Incentives **\$2,725**

Non-Incentive **\$90,249**

Total Service Delivery **\$116,222**

This section includes actuals and projections.
All savings data is subject to Savings Verification.

Annual Savings

Electric
\$28,035

178 MWh

Thermal
\$2,009

92 MMBtu

Lifetime Savings

Electric
\$191,950

12.8 Average Measure Life (years)

Thermal
\$32,633

9.6 Average Measure Life (years)

Projects Completed

111

Residential Customers Served

RESIDENTIAL PROJECTS

HPw ES Customers	1
Appliances	16
Heating and Cooling	31
Hot Water Efficiency	18
Lighting	2,022

11

Low Income Customers Served

LOW INCOME PROJECTS

THU Program Participants	1
WX Add-On Participants	1
Multi-Family Units or Customers	0

25

Commercial & Industrial Customers Served

C&I PROJECTS

Commercial Process Efficiency	0
Heating and Cooling	5
Hot Water Efficiency	0
Lighting	467

Customer Engagement

Customer Support Contacts **44**

Residential 40

Commercial 4

Digital Engagement *

Annual Website Visits 814

Facebook Followers 65

E-Newsletter Subscriptions *

Residential 57

Commercial 5

*Proportional estimate based on the number of households and businesses in utility territory.